

Policy Cost Summary

As Of: 06/30/2019

Indemnity

Injury Period: 01/01/1900 - 06/30/2019

Payments, Recoveries, Reserves as of: 06/30/2019

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
	07/01/1986 - 06/30/1987			
Expense.....		\$776,351.82	\$5,164.82	\$781,516.64
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$2,180.00	\$5,073.65
Medical.....		\$17,901,824.44	\$1,826,371.77	\$19,728,196.21
		\$30,995,272.02	\$1,833,716.59	\$32,828,988.61
# of Claims	1,868			
# Open	11	Recovery Amount:	-438,667.82	
	07/01/1987 - 06/30/1988			
Expense.....		\$1,077,449.66	\$11,785.26	\$1,089,234.92
Indemnity.....		\$14,486,620.86	\$303,080.44	\$14,789,701.30
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$21,784,677.69	\$8,511,913.25	\$30,296,590.94
		\$37,387,592.42	\$8,826,778.95	\$46,214,371.37
# of Claims	2,086			
# Open	16	Recovery Amount:	-491,578.21	
	07/01/1988 - 06/30/1989			
Expense.....		\$1,098,394.45	\$529.69	\$1,098,924.14
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$16,453,497.47	\$2,888,656.12	\$19,342,153.59
		\$34,201,188.98	\$2,889,185.81	\$37,090,374.79
# of Claims	1,937			
# Open	12	Recovery Amount:	-414,974.09	
	07/01/1989 - 06/30/1990			
Expense.....		\$771,493.78	\$23,384.29	\$794,878.07
Indemnity.....		\$20,279,526.39	\$908,878.00	\$21,188,404.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$22,281,074.68	\$4,847,923.52	\$27,128,998.20
		\$43,337,399.52	\$5,780,185.81	\$49,117,585.33
# of Claims	2,109			
# Open	27	Recovery Amount:	-72,614.16	
	07/01/1990 - 06/30/1991			
Expense.....		\$783,799.86	\$7,357.49	\$791,157.35
Indemnity.....		\$19,171,103.22	\$295,391.74	\$19,466,494.96
Legal.....		\$18,811.41	\$8,694.50	\$27,505.91
Medical.....		\$24,698,426.60	\$8,033,546.15	\$32,731,972.75

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$44,672,141.09	\$8,344,989.88	\$53,017,130.97
# of Claims	2,070				
# Open	41	Recovery Amount:	-85,841.66		
	07/01/1991 - 06/30/1992				
Expense.....			\$925,763.40	\$10,535.94	\$936,299.34
Indemnity.....			\$21,103,227.51	\$111.26	\$21,103,338.77
Legal.....			\$11,211.62	\$6.00	\$11,217.62
Medical.....			\$24,743,620.69	\$6,759,052.56	\$31,502,673.25
			\$46,783,823.22	\$6,769,705.76	\$53,553,528.98
# of Claims	2,210				
# Open	30	Recovery Amount:	-85,911.73		
	07/01/1992 - 06/30/1993				
Expense.....			\$112,786.53	\$12,118.99	\$124,905.52
Indemnity.....			\$19,874,549.37	\$182,033.74	\$20,056,583.11
Legal.....			\$11,297.00	\$1,905.50	\$13,202.50
Medical.....			\$29,433,658.90	\$14,623,201.22	\$44,056,860.12
			\$49,432,291.80	\$14,819,259.45	\$64,251,551.25
# of Claims	2,125				
# Open	36	Recovery Amount:	-523,591.70		
	07/01/1993 - 06/30/1994				
Expense.....			\$112,829.60	\$2,538.76	\$115,368.36
Indemnity.....			\$21,610,738.81	\$442,299.79	\$22,053,038.60
Legal.....			\$17,371.82	\$226.60	\$17,598.42
Medical.....			\$31,138,044.58	\$9,430,099.69	\$40,568,144.27
			\$52,878,984.81	\$9,875,164.84	\$62,754,149.65
# of Claims	2,288				
# Open	44	Recovery Amount:	-589,691.82		
	07/01/1994 - 06/30/1995				
Expense.....			\$130,421.64	\$25,028.44	\$155,450.08
Indemnity.....			\$17,455,338.76	\$726,467.61	\$18,181,806.37
Legal.....			\$8,156.36	\$0.00	\$8,156.36
Medical.....			\$21,512,446.68	\$11,307,616.14	\$32,820,062.82
			\$39,106,363.44	\$12,059,112.19	\$51,165,475.63
# of Claims	2,070				
# Open	40	Recovery Amount:	-414,269.43		
	07/01/1995 - 06/30/1996				
Expense.....			\$140,358.83	\$13,600.69	\$153,959.52
Indemnity.....			\$16,861,764.41	\$0.00	\$16,861,764.41



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$16,221.14	\$2,053.00	\$18,274.14
Medical.....			\$26,405,754.31	\$12,661,268.05	\$39,067,022.36
			\$43,424,098.69	\$12,676,921.74	\$56,101,020.43
# of Claims	1,675				
# Open	45	Recovery Amount:	-509,698.84		
	07/01/1996 - 06/30/1997				
Expense.....			\$140,998.25	\$7,817.96	\$148,816.21
Indemnity.....			\$17,737,220.83	\$0.00	\$17,737,220.83
Legal.....			\$8,967.11	\$276.50	\$9,243.61
Medical.....			\$25,625,012.33	\$13,967,588.67	\$39,592,601.00
			\$43,512,198.52	\$13,975,683.13	\$57,487,881.65
# of Claims	1,551				
# Open	38	Recovery Amount:	-403,415.32		
	07/01/1997 - 06/30/1998				
Expense.....			\$207,540.39	\$42,710.88	\$250,251.27
Indemnity.....			\$19,318,753.93	\$353,008.21	\$19,671,762.14
Legal.....			\$10,540.28	\$3,600.00	\$14,140.28
Medical.....			\$25,326,456.35	\$12,180,266.18	\$37,506,722.53
			\$44,863,290.95	\$12,579,585.27	\$57,442,876.22
# of Claims	1,598				
# Open	47	Recovery Amount:	-1,394,596.57		
	07/01/1998 - 06/30/1999				
Expense.....			\$261,338.16	\$28,336.05	\$289,674.21
Indemnity.....			\$15,076,830.33	\$312,450.17	\$15,389,280.50
Legal.....			\$16,231.74	\$2,202.50	\$18,434.24
Medical.....			\$24,846,987.28	\$12,690,104.39	\$37,537,091.67
			\$40,201,387.51	\$13,033,093.11	\$53,234,480.62
# of Claims	1,452				
# Open	44	Recovery Amount:	-537,531.33		
	07/01/1999 - 06/30/2000				
Expense.....			\$369,923.14	\$17,474.64	\$387,397.78
Indemnity.....			\$17,556,667.39	\$789,233.79	\$18,345,901.18
Legal.....			\$16,295.19	\$1,126.79	\$17,421.98
Medical.....			\$22,100,158.65	\$13,785,957.04	\$35,886,115.69
			\$40,043,044.37	\$14,593,792.26	\$54,636,836.63
# of Claims	1,326				
# Open	46	Recovery Amount:	-511,844.62		
	07/01/2000 - 06/30/2001				

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Expense.....			\$502,141.39	\$15,729.83	\$517,871.22
Indemnity.....			\$24,357,220.88	\$0.00	\$24,357,220.88
Legal.....			\$30,354.60	\$45.00	\$30,399.60
Medical.....			\$25,764,623.30	\$14,564,158.18	\$40,328,781.48
			\$50,654,340.17	\$14,579,933.01	\$65,234,273.18
# of Claims	1,250				
# Open	49	Recovery Amount:	-1,464,789.46		
	07/01/2001 - 06/30/2002				
Expense.....			\$486,048.95	\$17,821.27	\$503,870.22
Indemnity.....			\$19,060,115.32	\$799,892.46	\$19,860,007.78
Legal.....			\$55,840.45	\$0.00	\$55,840.45
Medical.....			\$22,125,358.62	\$10,259,460.09	\$32,384,818.71
			\$41,727,363.34	\$11,077,173.82	\$52,804,537.16
# of Claims	1,135				
# Open	52	Recovery Amount:	-591,228.18		
	07/01/2002 - 06/30/2003				
Expense.....			\$540,389.00	\$31,874.01	\$572,263.01
Indemnity.....			\$20,580,815.00	\$293,980.83	\$20,874,795.83
Legal.....			\$37,474.75	\$0.00	\$37,474.75
Medical.....			\$26,365,413.98	\$11,482,706.84	\$37,848,120.82
			\$47,524,092.73	\$11,808,561.68	\$59,332,654.41
# of Claims	1,248				
# Open	54	Recovery Amount:	-577,028.09		
	07/01/2003 - 06/30/2004				
Expense.....			\$639,904.18	\$14,092.57	\$653,996.75
Indemnity.....			\$18,385,280.37	\$488,586.50	\$18,873,866.87
Legal.....			\$33,672.34	\$705.00	\$34,377.34
Medical.....			\$26,330,021.27	\$18,276,317.69	\$44,606,338.96
			\$45,388,878.16	\$18,779,701.76	\$64,168,579.92
# of Claims	1,286				
# Open	56	Recovery Amount:	-819,634.30		
	07/01/2004 - 06/30/2005				
Expense.....			\$778,184.45	\$38,696.66	\$816,881.11
Indemnity.....			\$16,848,970.43	\$389,120.57	\$17,238,091.00
Legal.....			\$86,657.81	\$5,948.66	\$92,606.47
Medical.....			\$21,828,575.40	\$10,619,617.78	\$32,448,193.18
			\$39,542,388.09	\$11,053,383.67	\$50,595,771.76
# of Claims	1,204				

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	49	Recovery Amount:	-724,310.12		
	07/01/2005 - 06/30/2006				
Expense.....			\$1,001,478.16	\$22,746.18	\$1,024,224.34
Indemnity.....			\$18,859,118.82	\$699,242.77	\$19,558,361.59
Legal.....			\$50,943.09	\$839.50	\$51,782.59
Medical.....			\$26,811,772.91	\$20,192,081.70	\$47,003,854.61
			\$46,723,312.98	\$20,914,910.15	\$67,638,223.13
# of Claims	1,223				
# Open	71	Recovery Amount:	-618,134.13		
	07/01/2006 - 06/30/2007				
Expense.....			\$1,086,882.63	\$30,364.32	\$1,117,246.95
Indemnity.....			\$18,278,307.12	\$0.00	\$18,278,307.12
Legal.....			\$44,812.21	\$0.00	\$44,812.21
Medical.....			\$22,053,817.75	\$14,453,528.03	\$36,507,345.78
			\$41,463,819.71	\$14,483,892.35	\$55,947,712.06
# of Claims	1,170				
# Open	54	Recovery Amount:	-1,011,586.79		
	07/01/2007 - 06/30/2008				
Expense.....			\$1,012,826.92	\$52,649.55	\$1,065,476.47
Indemnity.....			\$16,072,883.50	\$1,137,840.66	\$17,210,724.16
Legal.....			\$30,366.38	\$1,018.00	\$31,384.38
Medical.....			\$22,611,761.69	\$14,990,291.42	\$37,602,053.11
			\$39,727,838.49	\$16,181,799.63	\$55,909,638.12
# of Claims	1,083				
# Open	54	Recovery Amount:	-849,386.20		
	07/01/2008 - 06/30/2009				
Expense.....			\$764,638.72	\$84,550.48	\$849,189.20
Indemnity.....			\$13,796,947.14	\$485,801.50	\$14,282,748.64
Legal.....			\$9,196.60	\$0.00	\$9,196.60
Medical.....			\$18,613,270.47	\$10,177,976.39	\$28,791,246.86
			\$33,184,052.93	\$10,748,328.37	\$43,932,381.30
# of Claims	1,093				
# Open	55	Recovery Amount:	-272,426.36		
	07/01/2009 - 06/30/2010				
Expense.....			\$1,073,383.92	\$116,657.18	\$1,190,041.10
Indemnity.....			\$18,133,562.08	\$568,493.27	\$18,702,055.35
Legal.....			\$28,839.62	\$470.95	\$29,310.57
Medical.....			\$25,286,001.78	\$13,280,982.38	\$38,566,984.16

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$44,521,787.40	\$13,966,603.78	\$58,488,391.18
# of Claims	1,126				
# Open	79	Recovery Amount:	-747,667.45		
	07/01/2010 - 06/30/2011				
Expense.....			\$904,319.14	\$185,250.41	\$1,089,569.55
Indemnity.....			\$14,680,403.79	\$1,530,555.11	\$16,210,958.90
Legal.....			\$28,857.14	\$465.00	\$29,322.14
Medical.....			\$24,123,140.03	\$15,542,786.76	\$39,665,926.79
			\$39,736,720.10	\$17,259,057.28	\$56,995,777.38
# of Claims	1,099				
# Open	74	Recovery Amount:	-809,641.55		
	07/01/2011 - 06/30/2012				
Expense.....			\$787,129.53	\$244,287.13	\$1,031,416.66
Indemnity.....			\$15,288,101.52	\$3,580,834.59	\$18,868,936.11
Legal.....			\$30,845.21	\$2,596.00	\$33,441.21
Medical.....			\$20,624,019.55	\$18,473,395.43	\$39,097,414.98
			\$36,730,095.81	\$22,301,113.15	\$59,031,208.96
# of Claims	933				
# Open	94	Recovery Amount:	-624,966.76		
	07/01/2012 - 06/30/2013				
Expense.....			\$723,354.98	\$256,856.00	\$980,210.98
Indemnity.....			\$14,182,882.88	\$3,919,949.54	\$18,102,832.42
Legal.....			\$53,825.10	\$13,124.50	\$66,949.60
Medical.....			\$19,771,241.67	\$15,868,689.38	\$35,639,931.05
			\$34,731,304.63	\$20,058,619.42	\$54,789,924.05
# of Claims	938				
# Open	83	Recovery Amount:	-826,443.03		
	07/01/2013 - 06/30/2014				
Expense.....			\$770,384.05	\$331,719.58	\$1,102,103.63
Indemnity.....			\$13,822,790.06	\$4,960,071.94	\$18,782,862.00
Legal.....			\$64,476.01	\$6,759.24	\$71,235.25
Medical.....			\$18,236,496.05	\$14,908,256.23	\$33,144,752.28
			\$32,894,146.17	\$20,206,806.99	\$53,100,953.16
# of Claims	938				
# Open	80	Recovery Amount:	-996,590.14		
	07/01/2014 - 06/30/2015				
Expense.....			\$582,852.27	\$394,069.67	\$976,921.94
Indemnity.....			\$10,695,786.27	\$6,683,096.81	\$17,378,883.08

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$43,731.28	\$19,333.53	\$63,064.81
Medical.....			\$17,879,173.27	\$20,914,475.11	\$38,793,648.38
			\$29,201,543.09	\$28,010,975.12	\$57,212,518.21
# of Claims	972				
# Open	90	Recovery Amount:	-628,079.55		
	07/01/2015 - 06/30/2016				
Expense.....			\$495,143.45	\$356,189.19	\$851,332.64
Indemnity.....			\$8,546,198.92	\$7,753,672.21	\$16,299,871.13
Legal.....			\$42,904.93	\$582.00	\$43,486.93
Medical.....			\$16,721,260.68	\$11,772,753.78	\$28,494,014.46
			\$25,805,507.98	\$19,883,197.18	\$45,688,705.16
# of Claims	913				
# Open	106	Recovery Amount:	-295,748.18		
	07/01/2016 - 06/30/2017				
Expense.....			\$443,400.50	\$373,530.48	\$816,930.98
Indemnity.....			\$6,532,103.10	\$6,352,365.64	\$12,884,468.74
Legal.....			\$17,880.17	\$11,818.33	\$29,698.50
Medical.....			\$13,543,332.24	\$7,981,083.03	\$21,524,415.27
			\$20,536,716.01	\$14,718,797.48	\$35,255,513.49
# of Claims	804				
# Open	134	Recovery Amount:	-118,342.40		
	07/01/2017 - 06/30/2018				
Expense.....			\$266,204.09	\$302,097.97	\$568,302.06
Indemnity.....			\$4,327,782.48	\$4,001,203.74	\$8,328,986.22
Legal.....			\$1,538.50	\$0.00	\$1,538.50
Medical.....			\$9,881,480.29	\$6,207,411.64	\$16,088,891.93
			\$14,477,005.36	\$10,510,713.35	\$24,987,718.71
# of Claims	818				
# Open	158	Recovery Amount:	-91,591.83		
	07/01/2018 - 06/30/2019				
Expense.....			\$92,707.67	\$206,943.77	\$299,651.44
Indemnity.....			\$1,697,236.79	\$3,076,449.32	\$4,773,686.11
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,754,356.32	\$9,384,942.93	\$13,139,299.25
			\$5,544,300.78	\$12,668,336.02	\$18,212,636.80
# of Claims	669				
# Open	349	Recovery Amount:	-8,981.91		
Grand Totals					



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Grand Totals

Expense.....		\$19,860,823.51	\$3,284,510.15	\$23,145,333.66
Indemnity.....		\$523,638,567.18	\$51,034,112.21	\$574,672,679.39
Legal.....		\$878,142.66	\$85,977.10	\$964,119.76
Medical.....		\$716,576,757.92	\$392,864,479.54	\$1,109,441,237.46
		\$1,260,954,291.27	\$447,269,079.00	\$1,708,223,370.27
# of Claims	46,267			
# Open	2,218	Recovery Amount:	-18,550,803.73	



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Grand Totals

Expense.....		\$19,860,823.51	\$3,284,510.15	\$23,145,333.66
Indemnity.....		\$523,638,567.18	\$51,034,112.21	\$574,672,679.39
Legal.....		\$878,142.66	\$85,977.10	\$964,119.76
Medical.....		\$716,576,757.92	\$392,864,479.54	\$1,109,441,237.46
		\$1,260,954,291.27	\$447,269,079.00	\$1,708,223,370.27
# of Claims	46,267			
# Open	2,218	Recovery Amount:	-18,550,803.73	